

CERTIFICATE

2010/2011

To the Clerk of Harvey County, State of Kansas

We, the undersigned officers of

Hesston Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.


Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	217,840
Employee Benefits and Special Liability	4	23,328
TOTAL		241,168
Budget Summary	5	

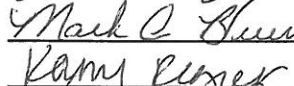
State Use Only

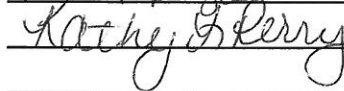
Received _____

Reviewed By _____

Follow-up: Yes___ No___







Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Hesston Recreation Commission

PO Box 2000

Hesston, KS 67062

USD 460

200 N Ridge Road

Hesston, KS 67062

Provide point of John Earl
POC phone number: 620-327-2989

Other County: Marion County
Other County: McPherson County
Other County: 0
Other County: 0

Hesston Recreation Commission

2010/2011

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General Fund			
Unencumbered Cash Balance	8,934	2,786	6,241
Receipts:			
Taxes	98,616	100,629	108,000
Pool	22,807	23,955	24,000
League Fees	48,989	45,982	43,800
Special Trips	4,620	6,894	8,400
Emma Creek Classic	21,876	24,055	23,500
Other Activities	8,869	1,324	2,900
Miscellaneous	798	1,490	1,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	206,575	204,328	211,600
Resources Available	215,509	207,114	217,841
Expenditures:			
Pool	44,746	38,651	38,000
General Administrative	75,357	71,219	75,470
Baseball/Softball	24,557	20,767	13,100
Basketball	11,302	9,717	10,500
Soccer	1,869	2,436	2,450
Special Trips/Attraction Tickets	11,085	6,774	8,200
Emma Creek Classic	15,457	20,382	16,800
Operation Of Vehicles	270	555	1,080
Swim Team	0	0	3,200
Capital Improvements	0	1,080	5,500
Facility/Services Lease	5,000	5,000	5,000
Other Sports	0	0	1,990
Other Activities	12,105	10,821	2,875
Pool Long Term Cap Imp	10,000	11,600	11,600
Junior Golf	0	0	5,448
Junior Tennis	0	0	1,932
Babe Ruth Program	0	0	9,450
Miscellaneous	976	1,871	5,245
Does misc. exceeds 10%			
Total Expenditures	212,723	200,873	217,840
Unencumbered Cash Balance	2,786	6,241	1

Dollar amount to be raised by 3 mill: \$ 109,420

Hesston Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Employee Benefits and Special Liability			
Unencumbered Cash Balance	1,389	2,750	4,329
Receipts:			
Tax	19,300	19,821	19,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	19,300	19,821	19,000
Resources Available	20,689	22,571	23,329
Expenditures:			
Employee Benefits	7,107	6,889	9,200
Insurance	8,294	8,336	10,000
Liability Insurance	2,538	3,017	4,128
Other			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	17,939	18,243	23,328
Unencumbered Cash Balance	2,750	4,329	1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb or Martha Reeves

Being first duly sworn, deposes and says: That he is Publisher of

The
Hesston Record

a paid periodical newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

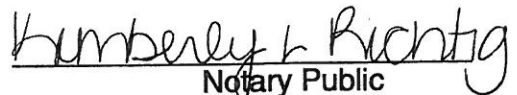
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

1 insertions, the first publication thereof being made as aforesaid on the 1 day of July, 2010 with subsequent publications being made on the following date N/A.



Subscribed and sworn to before me this 8th day of July 8th 2010


Notary Public

My commission expires: 3.29.14
Publication Costs: 0

CITY OF HESSTON BUDGET SUMMARY

Published in The Hesston Record July 1, 8 2010

The Governing Body of
Hesston Recreation Commission
will meet on July 14, 2010 at 7:15 A.M. at HRCE Conference Room for the purpose of
hearing and answering objections of taxpayers relating to the proposed rate of funds.

Budget information is available at HRCE Office 9:00 A.M. - 5:00 P.M. and will be available at this rate

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	212,723	200,873	217,840
Employee Benefits and Special Liability	17,930	18,243	23,328
Totals	230,653	219,116	241,168
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

State of Kansas
Recreation Commission
2010/2011

